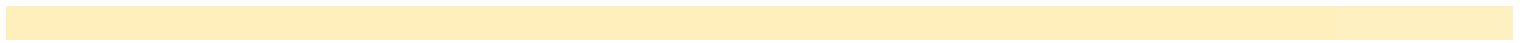
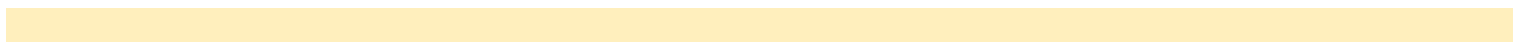


Site Name	Original Budget *	Board Approved Budget 04/14/21	Expended FY 99-01 thru FY 19-20	Expended FY 20-21 Jul-Jun	Expended Total thru 06/30/21	Committed Balance as of 06/30/21	Budget Balance as of 06/30/21	Notes
BAYVIEW	17,732,392	19,850,802	19,850,802	-	19,850,802	-	-	Footnote 1
CHAVEZ	1,339,784	1,058,234	1,058,234	-	1,058,234	-	-	Footnote 1
COLLINS	993,294	5,138,871	1,638,871	12,128	1,650,998	208,873	3,279,000	Footnote 3
CORONADO	11,278,047	43,022,627	43,022,627	1,638,871	44,661,498	1,638,873	41,022,627	Footnote 3





WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
Bond Program Spending to Date by Site
 Data as of 6/30/2021 Preliminary

Updated 7/5/20

Site Name	Original Budget *	Board Approved Budget 04/14/21	Expended FY 99-01 thru FY 19-20	Expended FY 20-21 Jul-Jun	Expended Total thru 06/30/21	Committed Balance as of 06/30/21	Budget Balance as of 06/30/21	Notes
DE ANZA HS	105,389,888	132,236,248	132,236,248	-	132,236,248	-	-	Footnote 1
EL CERRITO HS	93,605,815	146,850,105	146,850,105	-	146,850,105	-	-	Footnote 1
GREENWOOD	35,315,772	79,583,607	79,583,607	-	79,583,607	-	-	Footnote 1
HERCULES HS	12,603,343	17,995,019	3,295,019	24,615	3,319,634	739,025	13,936,360	Footnote 3
KENNEDY HS	89,903,130	46,054,981	33,854,981	-	33,854,981	-	12,200,000	Footnote 3
PINOLE VALLEY HS	124,040,286	216,549,580	196,481,690	48,604	196,530,295	630,786	19,388,499	Footnote 2
RICHMOND HS	94,720,910	42,622,087	30,559,099	10,510,254	41,069,353	1,290,214	262,520	Footnote 3
VISTA HS	3,566,208	7,236,543	7,236,543	-	7,236,543	-	-	Footnote 1
High Sch Total-CC i t B	559,145,352	689,128,770	630,097,295	40,583,474	670,680,769	22,639,025	25,787,379	F00sP F00BCC SUFO
ADAMS MS	703,660	691,211	691,211	-	691,211	-	-	Footnote 1
CAMERON	284,012	1,422,195	122,195	4,514	126,709	77,886	-	